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From: Stevenson, Allan (DPH)
Sent: Thursday, May 15, 2008 9:07 AM
To: Salemi, Charles (DPH); Nassif, Julianne (DPH)
Subject: RE: FSAB

These are the final numbers

For the first three quarters of FY08

Completed Cases = 19,474 (30,905 items)
TAT (turnaround time) = 69 days
Backlog (March 31, 2008) = 5,494 cases (8,735 items)
FTEs = 15.6

I think the difference in TAT is because we analyze a different number of items every month, and averaging the figures in the monthly reports will give a different TAT than the number that comes out when the report program is run.

From: Salemi, Charles (DPH)
Sent: Wednesday, May 14, 2008 4:23 PM
To: Stevenson, Allan (DPH); Nassif, Julianne (DPH)
Subject: RE: FSAB

Cam and Julie, my figures are slightly different because I have been going only by the Monthly Reports which misses some items. From the Monthly, the figures are 30,614 analyzed for Q1-Q3 and estimated cases analyzed 19,134. I have an average TAT for the three quarters as 65 days. Backlog looks fine (8,735). We have averaged 12.6 FTE 's in Boston. See you tomorrow.

CBS

From: Stevenson, Allan (DPH)
Sent: Wednesday, May 14, 2008 3:59 PM
To: Nassif, Julianne (DPH); Salemi, Charles (DPH)
Subject: FW: FSAB

Julie and Chuck,

The data I originally sent Chuck was for 2 quarters, the following is for three quarters.
Chuck, could you double check this?

For the first three quarters of FY08

Completed Cases = 19,474 (30,905 items)
TAT (turnaround time) = 69 days
Backlog (March 31, 2008) = 5,494 cases (8,735 items)

The last report says 15.5 FTEs (including 3 in Amherst). Is that still correct?

Julie, one thing to keep in mind is that we are getting a large number of priority requests and that actually lowers the TAT, since we are analyzing some younger samples. When we are fully funded and staffed our TAT will go up for a while.

Sharon will know how to do the next one; she'll have to combine the reports from the old and new programs.

Cam

From: Nassif, Julianne (DPH)
Sent: Wednesday, May 14, 2008 2:54 PM
To: Salemi, Charles (DPH); Stevenson, Allan (DPH)
Subject: FSAB

Hi Chuck/Cam,

After you have a chance to review the data Cam sent, please forward it to me. Let's talk on Thursday to determine if there are other issues you'd like for me to present @ the meeting. I will talk about sending certain towns to Amherst.

There is a possibility that some may tour the lab after the meeting & I can't remember whether I've already told you that or not. Please ask staff to tidy up a bit before then.

thanks,

Julie

Julianne Nassif

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